

Allhallows Parish Council

2025-2026 Accounts

Explanation of significant differences

Box 2. ANNUAL PRECEPT

2024/25	2025/26
£10,100	£10,300

Slight increase (£200) to keep pace with rising costs. (Grass cutting and Clerks salary and general costs)

Box 3. TOTAL OF OTHER RECEIPTS

2024/25	2025/26
£3,392	£1,531

The 2024/25 total included grants of £1,350 (playpark and defibrillator) Interest being carried forward from 2023/24 £176 and an early VAT reclaim £624 most of which was not repeated in 2025/26

Box 4 STAFF COSTS

2024/25	2025/26
£3,354	£3,464

There was a National increase in Clerks salary.

Box 6. ALL OTHER PAYMENTS

2024/25	2025/26
£8,168	£9,032

Increase due repairs £300 and Assertion 10 compliance £630

Box 7. BALANCES CARRIED FORWARD

2024/25	2025/26
£10,997	£10,332

Decrease due to the early reclaim of VAT (January 2025 instead of April amounting to £623.68 meaning two reclaims in 2024/25), repairs £300 and general increase in expenditure

Box 8. TOTAL VALUE OF CASH ETC

2024/25	2025/26
£10,997	£10,332

As Box 7. above

Box 9. TOTAL FIXED ASSETS

2024/25	2025/26
£147,000	£147,00

No significant difference

Trevor Gear
Clerk and RFO